STRATEGIC PRIORITIES CHART **Updated April 14, 2026**

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; *Italics = Advocacy;* Regular Title Case = Operational Strategies

COUNCIL PRIORITIES

1. **DIRECT PARTNERSHIP WITH CHAMBER OF COMMERCE SPECIFIC TO OSOYOOS**
2. **MIXED HOUSING STRATEGY: Options Seeking opportunities with BC Housing and other funding models and public/private partnerships Dec 2026.**
3. **ASSET MANAGEMENT PLAN - Draft Plan Dec 2026.**
4. **MULTI-PURPOSE FACILITY- includes existing and potentially additional community organizations RFP Drafted Sept 2026**

NEXT	ADVOCACY/PARTNERSHIPS
FLEXIBLE MUNICIPAL HOUSING STRATEGY COMM. HOUSING DEVELOPER: Incentives SIGNIFICANT SPECIAL EVENT: Support Policy UNSIGHTLY BYLAW: Review FEES AND CHARGES BYLAW: Review MUNICIPAL RESTRUCTURING FEASIBILITY PROJECT	*Primary Care Dialogue* *Ag. Worker Accom: Fire Inspection MOU (RDOS/OIB)* *Hospitality Worker Accommodation Liaison (DO)* *Supporting Local Physicians Recruitment Working Group* *Osoyoos Indian Band*

OPERATIONAL STRATEGIES

CAO	PLANNING & DEVELOPMENT
1. **Multi-Purpose facility that includes existing and potentially additional community organizations.** 2. **ASSET MANAGEMENT PLAN - Draft Plan Dec. 2026** 3. Airport Management Agreement – May 2026	1. **MIXED HOUSING STRATEGY:** -Work with BC Housing on opportunities and report to Council Dec 2026 2. Foreshore Review – Start November 2026 3. Zoning Bylaw Cleanup of recreation/campground/housing areas Start December 2026. 4. Investigate scope and costs for speed reduction.
OPERATIONS	**COMMUNITY SERVICES**
1. Snow & Ice Control Policy – Nov 2026 2. Transportation Master Plan (Road Condition Assessment) September 2026. 3. Water Treatment Plant 2029 4. Operational Service Level – December 2026	1. Park Master Plan Apr-May 2026 2. Childcare Needs Assessment Recommendations (Joint Committee TOR, funding for potential students). Apr 2026, Committee appointed 3. RMI Projects – Pioneer Walkway Washrooms Jun 2027, Outdoor fitness equipment Jun-Jul 2026.
PROTECTIVE SERVICES	**CORPORATE/FINANCE SERVICES**
	1. Water Metering Billing - Review rate structure in 2026