

STRATEGIC PRIORITIES CHART October 14, 2025

CODES: **BOLD CAPITALS** = NOW Priorities; **CAPITALS** = NEXT Priorities; *Italics* = Advocacy; Regular Title Case = Operational Strategies

COUNCIL PRIORITIES	
1. ZONING BYLAW: Short Term Rental (STR) program approved and associated bylaws - Oct. 2025. 2. MIXED HOUSING STRATEGY: Options Seeking opportunities with BC Housing and other funding models and public/private partnerships April 2026. 3. ASSET MANAGEMENT PLAN -Draft Plan Dec 2025.	
<u>NEXT</u> FENCE AT SPLASH PARK FLEXIBLE MUNICIPAL HOUSING STRATEGY COMM. HOUSING DEVELOPER: Incentives SIGNIFICANT SPECIAL EVENT: Support Policy UNSIGHTLY BYLAW: Review FEES AND CHARGES BYLAW: Review MUNICIPAL RESTRUCTURING FEASIBILITY PROJECT MULTI-PURPOSE FACILITY- includes existing and potentially additional community organizations	<u>ADVOCACY/PARTNERSHIPS</u> <i>Primary Care Dialogue Ag. Worker Accom: Fire Inspection MOU (RDOS/OIB) Hospitality Worker Accommodation Liaison (DO) Supporting Local Physicians Recruitment Working Group Osoyoos Indian Band Chamber of Commerce</i>
OPERATIONAL STRATEGIES	
CAO	PLANNING & DEVELOPMENT
- Airport Management Agreement – Nov. 2025 2. ASSET MANAGEMENT PLAN Draft Plan 2025 - Fill management vacancies -Fourth quarter 2025 4. Multi-Purpose facility that includes existing and potentially additional community organizations.	1. ZONING BYLAW –Draft Short Term Rental Program Terms Implement program by Oct. 2. MIXED HOUSING STRATEGY: -Work with BC Housing on opportunities and report to Council April 2026 - Foreshore Review – November 2026 - Zoning Bylaw Cleanup of recreation/campground/housing areas April 2026. - Investigate scope and costs for speed reduction. - Land Use Procedure Bylaw – Oct 2025 - Business License Bylaw: 2025 Review – Oct 2025
OPERATIONS	COMMUNITY SERVICES
- Snow & Ice Control Policy – May. 2026 - Transportation Master Plan (Road Condition Assessment) Award RFP's September 2025. - Water Treatment Plant 2029 - Operational Service Level – December 2026	- Park Master Plan Dec. 2025 - Childcare Needs Assessment Recommendations Dec. 2025 (Joint Committee TOR, funding for potential students).Oct, 2025 - Facility Asset Management – Marmak 2025-ongoing - Desert Park – Structural Review Building RMI Projects – Pioneer Walkway Washrooms, Outdoor fitness equipment.
FIRE SERVICES	CORPORATE/FINANCE SERVICES
Rural Fire Protection – Superior Tanker Shuttle Service	- Water Metering Billing - Review rate structure in 2025/2026 - Animal Control Bylaw Review – November 2025