

TOWN of OSOYOOS

STRATEGIC PRIORITIES CHART November 28, 2023

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; *Italics* = Advocacy; Regular Title Case = Operational Strategies

COUNCIL PRIORITIES	
<ol style="list-style-type: none"> 1. MEDICAL PROFESSIONALS. RECRUITMENT: –Have meeting with local doctors/nurse practitioners to gather feedback –January 2024 2. ZONING BYLAW: Short Term Rental (STR) Update to Council on Consultation –January 2024 – 3. MIXED HOUSING STRATEGY: Options Seeking opportunities with BC Housing – update April 2024. 4. COMMUNICATIONS OFFICER POSITION – Responsibilities presented to Council – January 2024 5. ASSET MANAGEMENT PLAN -Draft Plan and Policy June 2024 	
<p style="text-align: center;"><u>NEXT</u></p> <p>MEDICAL CLINIC: Town Role THE PALMS BC HOUSING: Feasibility COMM. HOUSING DEVELOPER: Incentives ASSET MANAGEMENT: Draft Plan & Policy SIGNIFICANT SPECIAL EVENT: Support Policy UNSIGHTLY BYLAW: Review FEES AND CHARGES BYLAW: Review MUNICIPAL RESTRUCTURING FEASIBILITY PROJECT</p>	<p style="text-align: center;"><u>ADVOCACY/PARTNERSHIPS</u></p> <p><i>Primary Care Dialogue (RDOS)</i> <i>Ag. Worker Accom: Fire Inspection MOU (RDOS/OIB)</i> <i>Hospitality Worker Accommodation Liaison (DO)</i> <i>Aquatic Centre: Feasibility Update</i></p>
OPERATIONAL STRATEGIES	
CAO	PLANNING & DEVELOPMENT
<ol style="list-style-type: none"> 1. Union Negotiations: Council Direction – November/December 2. MEDICAL PROF. RECRUITMENT – Options 3. Airport Management Agreement – April 2024. 4. ASSET MANAGEMENT PLAN -Draft Plan and Policy June 2024 	<ol style="list-style-type: none"> 1. ZONING BYLAW – Council presentation October Zoning Bylaw. Draft Short Term Rental Program Terms January 2024 2. MIXED HOUSING STRATEGY: -Work with BC Housing on opportunities and report to Council January 2024 3. <ul style="list-style-type: none"> • Land Use Procedure Bylaw • Business License Bylaw: Review
OPERATIONS	COMMUNITY SERVICES
<ol style="list-style-type: none"> 1. Operational Service Level: - December 2024 2. Snow & Ice Control Policy – –May 2024 3. Transportation Master Plan (Road Condition Assessment July 2025 4. Water Treatment Plant 2028 	<ol style="list-style-type: none"> 1. Park Master Plan Sept. 2024 2. Fees & Charges Bylaw: Review - December 3. Childcare: Needs Assessment – -January 2024 <ul style="list-style-type: none"> • Aquatic Center • SPECIAL EVENTS: Support Policy
FIRE SERVICES	CORPORATE/FINANCE SERVICES
<ol style="list-style-type: none"> 1. Playbook: Presentation to Council – January 2024 2. POC Recruitment 3. POC Paid Policy 	<ol style="list-style-type: none"> 1. Communications Officer Position Responsibilities presented to Council – January, 2024 <ul style="list-style-type: none"> • Water Metering Billing - Assessing initial setup of database Investigate Separate Billing 2024 • Animal Control Bylaw Review – March 2024